

**DRAFT BUDGET PROPOSALS 2018/19**

**1 Purpose**

- 1.1 The Scrutiny Committee is asked to review the attached report on the draft budget proposals for 2018/19 (that will be considered by Cabinet on 8 January) and indicate any comments / feedback that it wishes Cabinet to taken into account in recommending to full Council the budget for 2018/19 and the Medium Term Financial Plan, as set out in summary form in the table at Appendix A to the Cabinet report.
- 1.2 Scrutiny's comments will be reported to the Cabinet meeting on 9 January, 2018, with Cabinet's recommendations for the budget for 2018/19, MTFP and proposed level of Council Tax then submitted to the full Council meeting on 31 January 2018.

**2 Recommendations/for decision**

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| <ol style="list-style-type: none"><li>2.1 The Scrutiny Committee is requested to indicate any comments it has on the draft budget proposals for 2018/19 that it wishes Cabinet to take into account in making final recommendations for full Council to approve.</li></ol> |
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**3 Executive summary**

- 3.1 Cabinet on 9 January 2018 will be considering the draft budget for 2018/19 which includes the Medium Term Financial Plan, the proposed level of Council Tax, and proposed fees and charges for 2018/19. A copy of the Cabinet report and the background information used in putting together the draft budget is attached.
- 3.2 The Scrutiny Committee is requested to indicate any comments it has on the draft budget proposals for 2018/19 that it wishes Cabinet to take into account in making final recommendations for full Council to approve.